

**INTERLOCAL AGREEMENT for PARTNERSHIP and COOPERATION between  
 HIGHLINE PUBLIC SCHOOLS and the PORT OF SEATTLE  
 EXHIBIT B**

<b>Deliverable</b>	<b>Milestone Payment</b>	<b>Schedule</b>
Instructional Plans demonstrating Maritime focus of curriculum.	\$100,000	June 15, 2022
Six Month Report to include student demographics, number of students outreached, recruited, trained, lessons learned, and any other tangible benefits of the program. (all reports disaggregated by race, gender, zip code).	\$50,000	June 15, 2022
Annual Report to include demographics, number of students outreached, recruited, trained, lessons learned, student testimonials, and any other tangible benefits of the program.	\$80,000	December 15, 2022
Develop a five-year plan to grow and sustain the Maritime HS. This plan should include, but not limited to: 1) key goals and milestones including how the program will leverage partnerships with funders and maritime employers; 2) plans to sustain equity, diversity and inclusion; 3) fundraising plans/strategies including sponsorships, grants, etc.	\$20,000	December 15, 2022
<b>NOT TO EXCEED TOTAL:</b>	<b>\$250,000</b>	